



2023
MS-DTB

Default Budget of the Municipality

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	\$218,000	\$0	\$0	\$218,000
4140-4149	Election, Registration, and Vital Statistics	\$102,000	(\$9,500)	\$0	\$92,500
4150-4151	Financial Administration	\$227,500	\$0	\$0	\$227,500
4152	Revaluation of Property	\$73,500	\$0	\$0	\$73,500
4153	Legal Expense	\$57,000	\$0	\$0	\$57,000
4155-4159	Personnel Administration	\$550,500	\$0	\$0	\$550,500
4191-4193	Planning and Zoning	\$165,000	\$0	\$0	\$165,000
4194	General Government Buildings	\$27,500	\$0	\$0	\$27,500
4195	Cemeteries	\$112,000	\$0	\$0	\$112,000
4196	Insurance	\$666,500	\$0	\$0	\$666,500
4197	Advertising and Regional Association	\$0	\$0	\$0	\$0
4199	Other General Government	\$44,500	\$0	\$0	\$44,500
General Government Subtotal		\$2,244,000	(\$9,500)	\$0	\$2,234,500
Public Safety					
4210-4214	Police	\$1,193,500	\$0	\$0	\$1,193,500
4215-4219	Ambulance	\$50,000	\$0	\$0	\$50,000
4220-4229	Fire	\$634,500	\$0	\$0	\$634,500
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$15,000	\$0	\$0	\$15,000
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,893,000	\$0	\$0	\$1,893,000
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$972,500	\$0	\$0	\$972,500
4313	Bridges	\$5,800	\$0	\$0	\$5,800
4316	Street Lighting	\$11,300	\$0	\$0	\$11,300
4319	Other	\$3,000	\$0	\$0	\$3,000
Highways and Streets Subtotal		\$992,600	\$0	\$0	\$992,600
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$408,500	\$0	\$0	\$408,500
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$408,500	\$0	\$0	\$408,500
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Appropriations

4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$13,000	\$0	\$0	\$13,000
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$48,500	\$0	\$0	\$48,500
	Health Subtotal	\$61,500	\$0	\$0	\$61,500
Welfare					
4441-4442	Administration and Direct Assistance	\$173,000	\$0	\$0	\$173,000
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$173,000	\$0	\$0	\$173,000
Culture and Recreation					
4520-4529	Parks and Recreation	\$55,000	\$0	\$0	\$55,000
4550-4559	Library	\$175,853	\$0	\$0	\$175,853
4583	Patriotic Purposes	\$7,700	\$0	\$0	\$7,700
4589	Other Culture and Recreation	\$15,000	\$0	\$0	\$15,000
	Culture and Recreation Subtotal	\$253,553	\$0	\$0	\$253,553
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$1,700	\$0	\$0	\$1,700
4619	Other Conservation	\$5,000	\$0	\$0	\$5,000
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$11,000	\$0	\$0	\$11,000
	Conservation and Development Subtotal	\$17,700	\$0	\$0	\$17,700
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$213,504	(\$4,712)	\$0	\$208,792
4721	Long Term Bonds and Notes - Interest	\$128,742	(\$10,527)	\$0	\$118,215
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$13,254	(\$4,394)	\$0	\$8,860
	Debt Service Subtotal	\$355,500	(\$19,633)	\$0	\$335,867
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0

Operating Transfers Out



New Hampshire
Department of
Revenue Administration

2023
MS-DTB

Appropriations

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$35,000	\$0	\$0	\$35,000
4914S	To Proprietary Fund - Sewer	\$482,000	(\$22,514)	\$0	\$459,486
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$517,000	(\$22,514)	\$0	\$494,486
Total Operating Budget Appropriations		\$6,916,353	(\$51,647)	\$0	\$6,864,706



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	1 election in 2023
4721	debt service reductions
4711	debt service reductions
4790-4799	debt service reductions
4914S	debt service reductions

